

## DEVELOPMENT BUDGET SUMMARY 2021/2022

NA	PROJECT DESCRIPTION	SOURCE OF FUND	FUND DESCRIPTION	AMOUNT (TSH)
1	To facilitate completion of classrooms, laboratories, staff house, administration block, dispensaries and rehabilitation of health center by June 2022	Central Government Other Source	Development Expenditure - Local	1,975,000,000
2	To facilitate implementation of community projects through constituency funds by June 2022	Jimbo Fund - CDCF	Development Expenditure - Local	52,216,000
3	To equip 118 primary and 34 secondary schools with capitation grants by June 2022	Capitation Grants- Dev	Development Expenditure - Local	816,156,360
4	To support 118 headteachers, 34 head of schools and 26 WEOs with responsibility grants by June 2022	Responsibility Grants	Development Expenditure - Local	480,000,000
5	To ensure school meals provision to 5 advanced level secondary and 2 primary schools by June 2022	School Meals Grant	Development Expenditure - Local	368,766,000
6	To ensure teaching and learning materials through school fees compensation to 34 secondary schools by June 2022	Schools Fee Compensation Grants	Development Expenditure - Local	307,800,000
7	To facilitate provision of health services by June 2022	Health Sector Basket Fund - HSBF	Development Expenditure - Foreign	535,033,000
8	To support construction of pit latrine in 11 selected primary schools by June 2022	Rural Water Supply, Sanitation & Hygiene	Development Expenditure - Foreign	300,000,000
9	To facilitate operation of TASAF interventions by June 2022	Tanzania Social Action Fund - TASAF	Special Funds	1,430,339,000
#	To facilitate TB/HIV activities from community by June 2022	Global Fund	Special Funds	412,692,000
#	To facilitate registration of children under 5 years by June 2022	Multilateral UNICEF	Special Funds	10,000,000
#	To facilitate completion of classrooms, staff house, dispensaries, procurement of road maintenance tools, operation of agriculture and livestock activities by June 2022	Own Sources Development	Own Source Development	3,621,289,000
#	To facilitate completion of classrooms and toilet for secondary and primary schools by June 2022	Programme for Results -P4R	Development Expenditure - Foreign	693,163,000
#	To facilitate construction of 3 new secondary schools, classrooms, computer rooms, laboratory and toilets in selected secondary schools by June 2022	Secondary Education Quality Improvement - SEQUIP	Development Expenditure - Foreign	5,675,200,000
#	To ensure smooth running of National Examination by June 2022	Examination Grants	Development Expenditure - Local	803,685,140
#	To facilitate construction of classrooms in primary schools by June 2022	Literacy and Numeracy Education Support (LANES)	Special Funds	64,510,000
<b>GRAND TOTAL</b>				<b>17,545,849,500</b>