

MCHANGANUO WA FEDHA ZA MAENDELEO 2021/2022

1	Miradi ya maendeleo (Mapato ya ndani)	3,621,289,000.00
2	Mfuko wa jimbo	52,216,000.00
3	Fedha za mitihani (Msingi na Sekondari)	803,685,140.00
4	Mradi wa UNICEF	10,000,000.00
5	Mradi wa Kuboresha Elimu Sekondari (SEQUIP)	5,675,200,000.00
6	Fidia ya Ada Sekondari	307,800,000.00
7	Fedha za wahisani za maendeleo	1,528,196,000.00
8	Ruzuku ya Miradi ya Maendeleo	2,823,766,000.00
9	TASAF	1,430,339,000.00
10	Global Fund	412,692,000.00
11	Capitation (Msingi na Sekondari)	816,156,360.00
12	Mradi wa LANES	64,510,000.00
	Jumla ndogo	17,545,849,500.00

FEDHA ZA MAENDELEO ZILIZOPOKELEWA NJE YA BAJETI HADI KUFIKIA MWEZI OKTOBA 2021

1	Fedha za TOZO	300,000,000.00
2	Fedha za EP4R	94,000,000.00
3	Fedha za UVIKO 19	2,822,805,822.51
	Jumla Ndogo	3,216,805,822.51

FEDHA ZINAZOOMBEWA KIBALI OR-TAMISEMI KWA AJILI YA KUTEKELEZA MIRADI

1	Fedha za Uwajibikaji kwa Jamii (CSR)	5,639,799,409.00
	Jumla Ndogo	5,639,799,409.00

JUMLA KUU MAENDELEO 2021/2022		26,402,454,731.51
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